

Belle Urban System - Racine (The Bus)

Mayor: Mr. Gary Becker
(262) 636-9111

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	4,940,407 Q
Annual Unlinked Trips	1,566,459
Average Weekday Unlinked Trips	5,385
Average Saturday Unlinked Trips	2,946
Average Sunday Unlinked Trips	771

Service Supplied

Annual Vehicle Revenue Miles	1,749,022
Annual Vehicle Revenue Hours	129,155
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	64
Base Period Requirement	23

Financial Information

Fare Revenues Earned

	\$994,578
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$994,578
Local Funds	(22%)	1,463,713
State Funds	(30%)	1,976,134
Federal Assistance	(30%)	2,012,173
Other Funds	(4%)	237,432

Total Operating Funds Expended \$6,684,030

Sources of Capital Funds Expended

Local funds	(19%)	\$418,837
State Funds	(0%)	0
Federal Assistance	(81%)	1,804,068
Other Funds	(0%)	0

Total Capital Funds Expended \$2,222,905

Summary of Operating Expenses

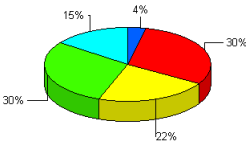
Salary, Wages and Benefits	\$4,531,803
Materials and Supplies	828,222
Purchased Transportation	436,050
Other Operating Expenses	887,955
Total Operating Expenses	\$6,684,030

Reconciling Cash Expenditures \$0

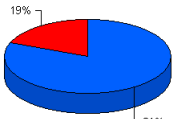
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$31,630	\$0	\$2,023,450	\$167,825	\$2,222,905
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	26	10	\$31,630	\$0	\$2,023,450	\$167,825	\$2,222,905

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,247,980	\$972,810	\$2,222,905	4,635,641 Q	1,442,368	1,533,155	106,128	0.0	31	8.8	26	1.13	19%
Demand Response	\$436,050	\$21,768	\$0	304,766	306,654	33,304	23,027	N/A	33	5.8	10	N/A	230%

Performance Measures

Service Efficiency

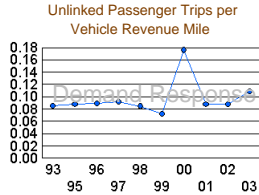
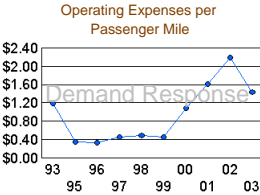
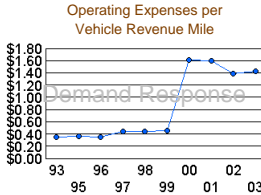
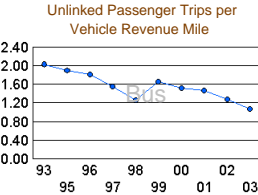
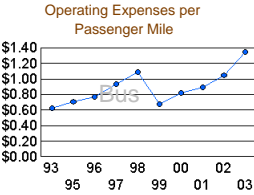
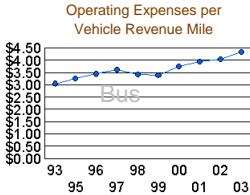
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.33	\$58.87
Demand Response	\$1.42	\$18.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35 Q	\$4.08
Demand Response	\$1.43	\$13.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	14.45
Demand Response	0.11	1.45



1 Excludes data for purchased transportation reported separately